

Shenango Valley Shuttle Service (SVSS)

Administrator: Mr. Thomas Tulip
(724) 981-1561

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	670
Population	120,293

Service Consumption

Annual Passenger Miles	1,408,568
Annual Unlinked Trips	209,823
Average Weekday Unlinked Trips	747
Average Saturday Unlinked Trips	320
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	609,743
Annual Vehicle Revenue Hours	38,645
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$99,640

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$99,640
Local Funds	(9%)	161,633
State Funds	(64%)	1,182,424
Federal Assistance	(14%)	260,000
Other Funds	(7%)	135,571

Total Operating Funds Expended \$1,839,268

Sources of Capital Funds Expended

Local funds	(3%)	\$5,096
State Funds	(65%)	99,702
Federal Assistance	(31%)	48,050
Other Funds	(0%)	0

Total Capital Funds Expended \$152,848

Summary of Operating Expenses

Salary, Wages and Benefits	\$963,272
Materials and Supplies	308,495
Purchased Transportation	0
Other Operating Expenses	461,634

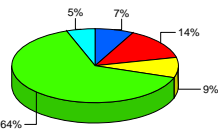
Total Operating Expenses \$1,733,401

Reconciling Cash Expenditures \$105,867

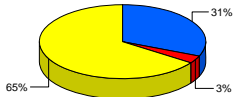
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$16,741	\$63,604	\$72,503	\$152,848
Demand Response	17	0	\$0	\$0	\$0	\$0	\$0
Total	21	0	\$0	\$16,741	\$63,604	\$72,503	\$152,848

Sources of Operating Funds Expended



Sources of Capital Funds Expended

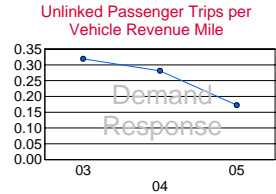
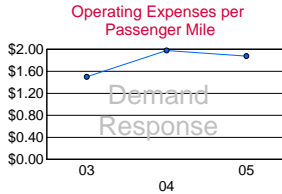
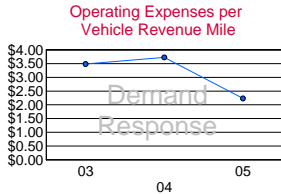
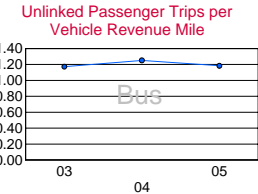
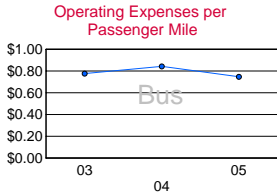
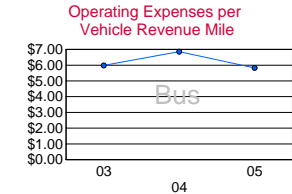


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$602,287	\$25,485	\$152,848	805,874	103,450	122,476	9,714	0.0	5	5.2	4	1.00	25%
Demand Response	\$1,131,114	\$74,155	\$0	602,694	506,293	87,347	28,931	N/A	22	4.2	17	N/A	29%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.82	\$62.00	\$0.75	\$4.92	1.18	12.61
Demand Response	\$2.23	\$39.10	\$1.88	\$12.95	0.17	3.02



1 Excludes data for purchased transportation reported separately